

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	65,500

Service Consumption

Annual Passenger Miles	202,080
Annual Unlinked Trips	60,401
Average Weekday Unlinked Trips	195
Average Saturday Unlinked Trips	104
Average Sunday Unlinked Trips	81

Service Supplied

Annual Vehicle Revenue Miles	218,313
Annual Vehicle Revenue Hours	17,998
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned \$300,362

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$150,181
Local Funds	( 31%)	202,700
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 46%)	304,295
Total Operating Funds Expended		\$657,176

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	236,385
Other Funds	( 0%)	0
Total Capital Funds Expended		\$236,385

Summary of Operating Expenses

Salary, Wages and Benefits	\$412,888
Materials and Supplies	43,813
Purchased Transportation	0
Other Operating Expenses	200,475
Total Operating Expenses	\$657,176
Reconciling Cash Expenditures	\$0

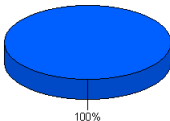
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$234,322	\$0	\$0	\$2,063	\$236,385

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$657,176	\$150,181	\$236,385	202,080	218,313	60,401	17,998	N/A	14	2.3	14	N/A	0%

Performance Measures

Service Efficiency

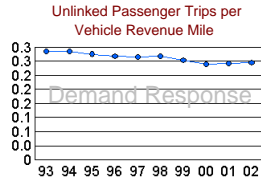
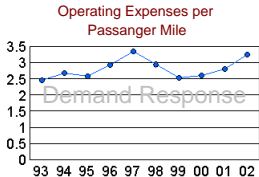
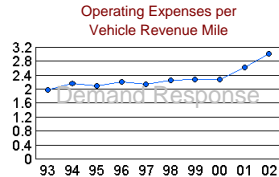
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.01	\$36.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$3.25	\$10.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.28	3.36



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service